

**SUMMER VILLAGE OF ISLAND LAKE
AGENDA**

Tuesday, April 16, 2024

Via Zoom

Commencing at 5 p.m.

As per Bylaw 02-2022 there will be no audio/video recordings of meetings.

1.	<u>Call to Order</u>		
2.	<u>Agenda</u>	a)	<p>April 16th, 2024, Regular Council Meeting</p> <p>Council Options</p> <ol style="list-style-type: none"> 1. THAT Council approve the April 16th, 2024, Regular Council Meeting Agenda as presented. 2. THAT Council approve the April 16th, 2024, Regular Council Meeting Agenda as amended.
3.	<u>Minutes:</u> <i>Attachment</i>	a)	<p>March 19th, 2024, Regular Council Meeting Minutes</p> <p>Council Options</p> <ol style="list-style-type: none"> 1. THAT Council approve the March 19th, 2024, Regular Council Meeting Minutes as presented. 2. THAT Council approve the March 19th, 2024, Regular Council Meeting Minutes as amended.
4.	<u>Delegation</u>	a)	<p>Development Officer Update</p> <p>Recommended Motion</p> <ol style="list-style-type: none"> 1. THAT Council accept the April 16th, 2024, Development Officer update as information.
5.	<u>Bylaws</u> <i>Attachment</i>	a)	<p>Parks and Reserves Bylaw</p> <p>At the February meeting of Council, the Parks and Reserves Bylaw was tabled until the March to incorporate suggestions of Council.</p> <p>Third Reading of the Bylaw was tabled at the March meeting to give residents opportunity to provide comment.</p> <p>Administration has received no comments from residents.</p> <p>Administration is presenting Bylaw 04-2023 for 3rd reading.</p> <p>Recommended Motions</p> <ol style="list-style-type: none"> 1. THAT Council give 3rd Reading to the Parks and Reserves Bylaw 04-2023.

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6.	<u>Request for Decision</u>	a)	<p>Speed Bumps</p> <p>A resident has submitted a follow up question regarding the installation of Speed Bumps at 2 Tranquille Drive in the Summer Village.</p> <p>During the March Council meeting, this item was tabled for further research and follow up discussion.</p> <p>Deputy Mayor Fisher will provide further information during the Council meeting.</p> <p>Recommended Motion</p> <p>1. Will of Council.</p>
		b)	<p>Ferral Cats</p> <p>A resident has submitted information regarding an organization that would be willing to come out and trap, neuter/spay and then release the feral cat back into the community. While this program will not initially lower the current population, it will decrease the rate the population is increasing.</p> <p>A contract with the municipality is required to run the program and may require financial support.</p> <p>Administration has reached out to the organization and is currently awaiting further information. It is anticipated a verbal report may be ready prior to Council.</p> <p>Recommended Motion</p> <p>The will of Council.</p>
		c)	<p>Summer Staff</p> <p>As season approaches and this is the first summer season for Administration, and we are asking Council to provide history and process for the positions.</p> <p>Administration has been notified that we have funding for 8 weeks for 1 student from Canada Summer Jobs, the amount is \$2,100.00.</p>

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			<p>Recommended Motion The will of Council.</p>
		d)	<p>Annual Summer Meeting</p> <p>As season will soon be upon us, it is advisable to review calendars and determine a possible date for the Annual Information Meeting.</p> <p>Recommended Motion The will of Council.</p>
7.	<p><u>Financial</u></p> <p><i>Forwarded under separate cover.</i></p>	a)	<p>Income and Expense Statement March 31st, 2024.</p> <p>Recommended Motions</p> <p>1. THAT the March 31st, 2024, Income and Expense Statement be received for information.</p>
	<p><i>Attachment</i></p>	b)	<p>Historical Financial Research</p> <p>Further research into the historical financial situation and the audit have uncovered a few items that will need to be followed up on.</p> <ul style="list-style-type: none"> - 2021 Greater North Seniors - 2021 GST Reports <p>These items may result in having to provide payments totalling approximately 25,000.00.</p> <p>Recommended Motions</p> <p>1. THAT the historical financial research be received for information.</p>
	<p><i>Attachment</i></p>	c)	<p>Budget 2024</p> <p>Administration has received the final requisitions and assessment and is presenting the 2024 operations budget for consideration.</p> <p>Changes include:</p> <ul style="list-style-type: none"> • the award of Canada Summer Jobs Grant approval in the amount of \$2,100.00 • An increase to memberships to account for increases from 2213.88 to 2500.00.

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			<ul style="list-style-type: none"> • An increase to insurance to 7500.00 from 6750.00 • An increase to Provincial Policing from 14214.00 to 21000.00 to accommodate the increase from the province. <p>With the change in assessment, we can reduce the municipal requisition to a total of 319,654.73 from 324,355.00 or a change from 2.5% increase to 2% increase which allows for a small amount to go to reserves.</p> <p>The changes in the requisitions as listed below:</p> <ul style="list-style-type: none"> • Northern Lights Library <ul style="list-style-type: none"> ○ From 2678.00 to 2457.84 • Greater North Seniors <ul style="list-style-type: none"> ○ From 14794.08 to 15795.00 • School Residential <ul style="list-style-type: none"> ○ From 301,396.74 to 300,690.60 • School Non-residential <ul style="list-style-type: none"> ○ From 2515.32 to 2611.06 <p>Recommended Motion</p> <ol style="list-style-type: none"> 1. THAT the 2024 Operating Budget be approved as presented; and further the mill rate bylaw be drafted for the May Council meeting.
8.	<u>Councillors' Reports</u>	a) b) c)	<p>Mayor Newton</p> <p>Deputy Mayor Fisher</p> <ol style="list-style-type: none"> 1. Cleanup <p>Councillor Wasmuth</p>

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9.	<u>Administration Reports</u>	a)	<p>CAO</p> <p>I have continued to work on the 2023 Audit, providing documentation and responding to questions to the best of our abilities.</p> <p>I continue to work with Consultants on the Annexation Study and am meeting date with the County next week.</p> <p>The Outstanding Items Report sent under separate cover.</p> <p>Administration</p> <p>Summer Village Tours Historical Society Name Research Enforcement Meeting Compliance Policy Dock Permit Letters</p>
10.	<u>Communications and Correspondence</u> <i>Attachments</i>		<ul style="list-style-type: none"> • Ministers letter regarding Wildfire Season.
11.	<u>Closed Session</u>		N/A
12.	<u>Next Meeting</u>		Next Meeting is scheduled for May 21 st , at 5:00 p.m. via zoom.
13.	<u>Adjournment</u>		

Next Meetings:

May 21, 2024	September 17, 2024
June 18, 2024	October 15, 2024
July 16, 2024	November 19, 2024
August 20, 2024	December 17, 2024

SUMMER VILLAGE OF ISLAND LAKE
COUNCIL MEETING MINUTES
TUESDAY, MARCH 19, 2024
VIA ZOOM

Council: Mayor Newton
Deputy Mayor Fisher
Councilor Wasmuth

Administration: Chief Administrative Officer, Phyllis Forsyth
Administrative Assistant, Les Forsyth
Development Officer, Matthew Ferris

1.	CALL TO ORDER	Mayor Newton called the meeting to order at 5:02 p.m.
2.	AGENDA 24-030	MOVED by Councilor Wasmuth THAT the March 19 th , 2024, Regular Meeting Agenda be approved as presented. <p style="text-align: right;">CARRIED</p>
3.	MINUTES 24-031	MOVED by Deputy Mayor Fisher THAT the February 21 st , 2024, Regular Council Meeting Minutes be approved as presented. <p style="text-align: right;">CARRIED</p>
4.	DELEGATION 24-032	Development Update MOVED by Mayor Newton THAT Council receive the Development Officer report as presented for information. <p style="text-align: right;">CARRIED</p>
	Closed 24-033	MOVED by Mayor Newton that meeting be moved into Closed Session at 5:04 pm. <p style="text-align: right;">CARRIED</p>

SUMMER VILLAGE OF ISLAND LAKE
COUNCIL MEETING MINUTES
TUESDAY, MARCH 19, 2024
VIA ZOOM

	24-034	MOVED by Mayor Newton that meeting be returned to Open Session at 5:25 pm. CARRIED
5.	BYLAWS	Parks and Reserves Bylaw #04-2023
	24-035	MOVED by Councilor Wasmuth THAT Council give 1 st Reading to the Parks and Reserves Bylaw #04-2023 as presented. CARRIED
	24-036	MOVED by Deputy Mayor Fisher THAT Council give 2 nd Reading to the Parks and Reserves Bylaw # 04-2023 as presented. CARRIED
	24-037	MOVED by Mayor Newton THAT 3 rd Reading of the Parks and Reserves Bylaw #04-2024 be tabled until the April meeting to allow for public review and comment. CARRIED
6.	REQUEST FOR DECISION	Speed Bumps
	24-038	MOVED by Mayor Newton THAT this item be tabled until the April meeting to allow additional information to be gathered on installation of STOP signs vs. speed bumps. CARRIED
		Feral Cats
	24-039	MOVED by Mayor Newton THAT Administration contact AARCS for further information including costs, operational guidelines, and alternative control programs. CARRIED
		Sturgeon County Cornhole Tournament
	24-040	MOVED by Mayor Newton THAT Council approve the Sturgeon County Cornhole request pending receipt of completed rental documents. CARRIED

SUMMER VILLAGE OF ISLAND LAKE
COUNCIL MEETING MINUTES
TUESDAY, MARCH 19, 2024
VIA ZOOM

7.	FINANCIAL 24-041	<p>MOVED by Councilor Wasmuth THAT the February 29th, 2024, Income and Expense Statement be received for information.</p> <p style="text-align: right;">CARRIED</p>
8.	COUNCIL REPORTS 24-042	<p>MOVED by Mayor Newton THAT the Council Reports be received as information.</p> <p style="text-align: right;">CARRIED</p>
9.	ADMINISTRATION REPORTS 24-043	<p>MOVED by Mayor Newton THAT the Administration Reports be received as information.</p> <p style="text-align: right;">CARRIED</p> <p>Next meeting is scheduled for April 16th, 2024, at 5:00 p.m. via ZOOM</p>
	NEXT MEETING	
10.	ADJOURNMENT 24-044	<p>MOVED by Mayor Newton THAT the Regular Council meeting for the Summer Village of Island Lake for March 19th, 2024, be adjourned at 6:44 p.m.</p>

 Mayor, Chad Newton

 Chief Administrative Officer, Phyllis Forsyth

**BEING A BYLAW OF THE SUMMER VILLAGE OF ISLAND LAKE, IN THE
PROVINCE OF ALBERTA TO CONTROL THE USE OF THE MUNICIPALLY
OWNED RESERVES AND PARKS WITHIN THE SUMMER VILLAGE**

WHEREAS the Municipal Government Act being Chapter M-26 of the Revised Statutes of Alberta, 2000, Part 2, Section 7 and 8 and amendments thereto, authorize the Council of a municipality to pass bylaws pertaining to the protection of people, property, and transportation systems, and

WHEREAS within the corporate limits of the Summer Village of Island Lake there are reserves and public parks under the ownership, control, and management of the Summer Village of Island Lake, and

WHEREAS the Council of the Summer Village of Island Lake considers it desirable and expedient to do so.

NOW THEREFORE the Council of the Summer Village of Island Lake, in the Province of Alberta, duly assembled, enacts as follows:

Section 1 - Title

This bylaw shall be known as "The Reserves and Parks Bylaw."

Section 2 – Purpose

The Summer Village of Island Lake wishes to preserve the integrity of its' Municipal Reserves and Parks.

The purpose of this bylaw is as follows:

- a) To set forth the objective of the Municipal Reserves and Parks
- b) To set forth restrictions on Municipal Reserves and Parks
- c) To outline actions which may be taken in cases of contravention of the Municipal Reserves and Parks Bylaw.

Section 3 – Definitions

In this Bylaw, words have the same meaning set out in the act, except that:

- a) "Off Highway Vehicle" includes all vehicles defined as such under Part 6 of the Alberta Highway Traffic Safety Act and, without limiting the generality of the foregoing, includes any vehicle commonly referred to as a quad, side by side, or dirt bike..
- b) "Council" means the Council of the Summer Village of Island Lake.
- c) "Peace Officer" means a member of the Royal Canadian Mounted Police, Special Constable, or a Bylaw Enforcement Officer.
- d) "Person" means any person, individual, owner, public body, society, firm or partnership.
- e) "Reserve" means any area designated as a public reserve, community reserve, environmental reserve, or park (including ball diamonds), title to which is vested in the Summer Village of Island Lake.

- f) "Structure" means any buildings, sheds, fences, tree houses, swings and similar installations.
- g) "Trailer" means a vehicle so designed that it may be attached to or drawn by a motor vehicle and is intended to transport property or persons and includes any trailer that is designed, constructed, and equipped as a dwelling, sleeping or living place.
- h) "Summer Village" means the Summer Village of Island Lake.
- i) "Vehicle" means a motor vehicle as defined in the Alberta Traffic Safety Act.

Section 4 – Reserves and Parks – Uses and Restrictions

On Village Reserves and Parks, no person or persons shall:

- a) Light a fire.
- b) Cut or remove vegetation or damage natural features without resolution from Council and issued permit from Administration.
- c) Camp or otherwise occupy overnight with or without a tent, trailer motorhome or any other Recreation Vehicle, without the express written authorization of the Summer Village.
- d) Cause or permit any use in or on any reserve, park, roadway, or pathway that is deemed to be obnoxious, a nuisance or prejudicial to the Summer Village or its residents.
- e) Deposit waste, garbage or refuse of any nature or kind in or on any reserve, park, road, or pathway.
- f) Cause or permit any games/activities that may be dangerous to the health or safety of others in or on any reserve, park, road, or pathway.
- g) Operate or ride on any off-highway vehicle.
- h) Permanently or temporarily place/store any vehicle, off highway vehicle, trailer, structure, or excavation materials in or on any reserve, park, road, or pathway.
- i) Interfere with the natural flow of water or with wildlife in any reserve or park.
- j) Behave in a noisy and abusive manner or be in possession of alcohol in any reserve, park, road, or pathway, without the required ALGC permits and the express written authorization of the Summer Village.
- k) Store any private property of any kind on reserve or park lands without resolution of Council and issued permit from Administration.
- l) Subsection k) does not apply to access and egress granted through a boat lift and/or annual dock permit issued by Administration.

Section 5 – Severability

Should any section or part of this bylaw be found to have been improperly enacted, then such section or part shall be regarded as being severable from the rest of this Bylaw and the Bylaw remaining after such severance shall be effective and enforceable as if the section found to be improperly enacted had not been enacted as part of this Bylaw.

Section 6 – Penalty Provisions

A Peace Officer authorized to enforce this Bylaw under Section 7 of the Municipal Government Act R.S.A. 2000, Chapter M-26, and who has reasonable and probable grounds to believe that a person has contravened any section of this Bylaw, may under the authority of this Bylaw issue a violation ticket.

Any person who contravenes the provisions of this Bylaw shall be guilty of an offense and liable on summary conviction to the penalty as set forth in Schedule "A".

Penalties set out in Schedule "A" may be amended from time to time by amendment to this bylaw.

Section 7 – Coming into Force

1. That bylaw 209-05 is hereby repealed.
2. That this bylaw shall be effective as, on and from the date of final passing.
3. That this bylaw shall come into force on date of final passing.

This bylaw shall come into force and have effect on the date of the third and final reading.

Read a first time on this _____ day of _____, 2024.

Read a second time on this _____ day of _____, 2024.

Unanimous Consent to proceed to third reading on this _____ day of _____, 2024.

Read a third and final time on this _____ day of _____ 2024.

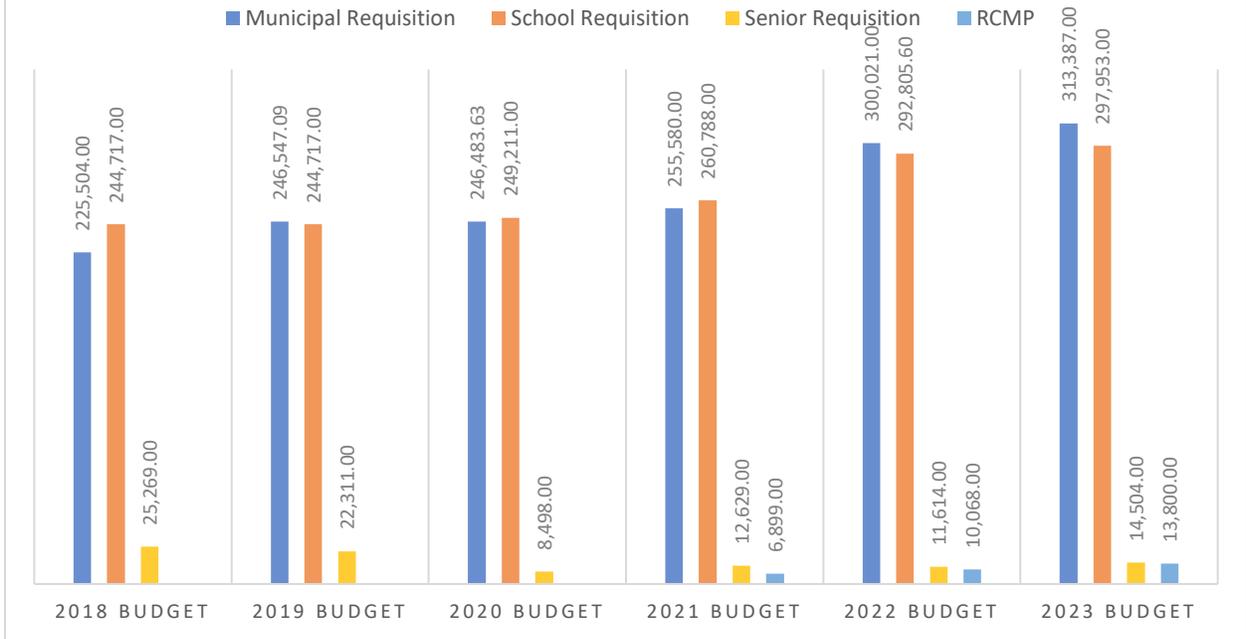
Mayor, Chad Newton

Chief Administrative Officer, Phyllis Forsyth

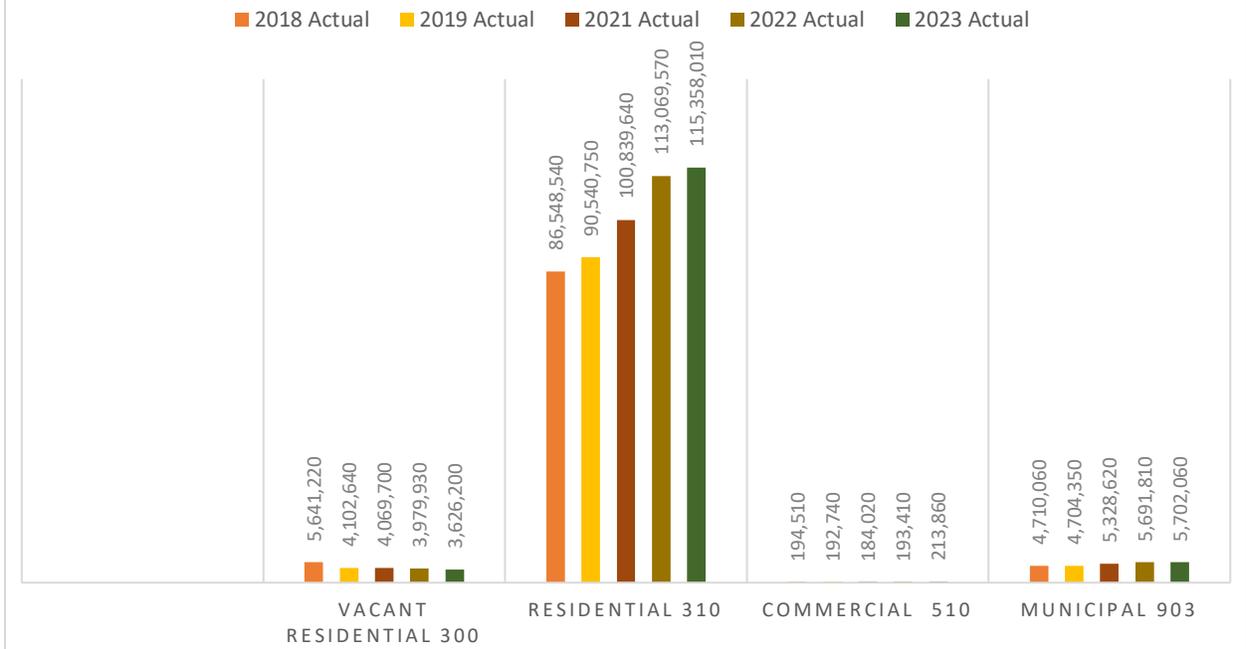
Schedule A to Bylaw 04-2023			
Offence	Section	1st Offence	2nd Offence
Light any fire without permit or authorization	4a	\$ 500.00	\$ 1,000.00
Cut or remove vegetation or damage natural features	4b	\$ 250.00*	\$ 500.00*
Camp or otherwise occupy land	4c	\$ 250.00	\$ 500.00
Cause or permit any use deemed to be obnoxious, nuisance or prejudicial	4d	\$ 250.00	\$ 500.00
Deposit waste garbage or refuse of any kind in any reserve, road or pathway	4e	\$ 250.00	\$ 500.00
Cause or permit any games / activities that may be hazardous to health or safety of others on or in any reserve, road or pathway	4f	\$ 250.00	\$ 500.00
Operate any motor vehicle or off-highway vehicle	4g	\$ 250.00	\$ 500.00
Permanently place or store any vehicle, off-highway vehicle, trailer, structure, or excavation materials.	4h	\$ 250.00*	\$ 500.00*
Interfere with natural flow of water or wildlife in any reserve or park	4i	\$ 250.00*	\$ 500.00*
Behave in a noisy, abusive manner or be in possession of alcohol	4j	\$ 250.00	\$ 500.00
Store private property of any kind on reserve	4k	\$ 250.00*	\$ 500.00*

*** plus additional costs of removal and reclamation**

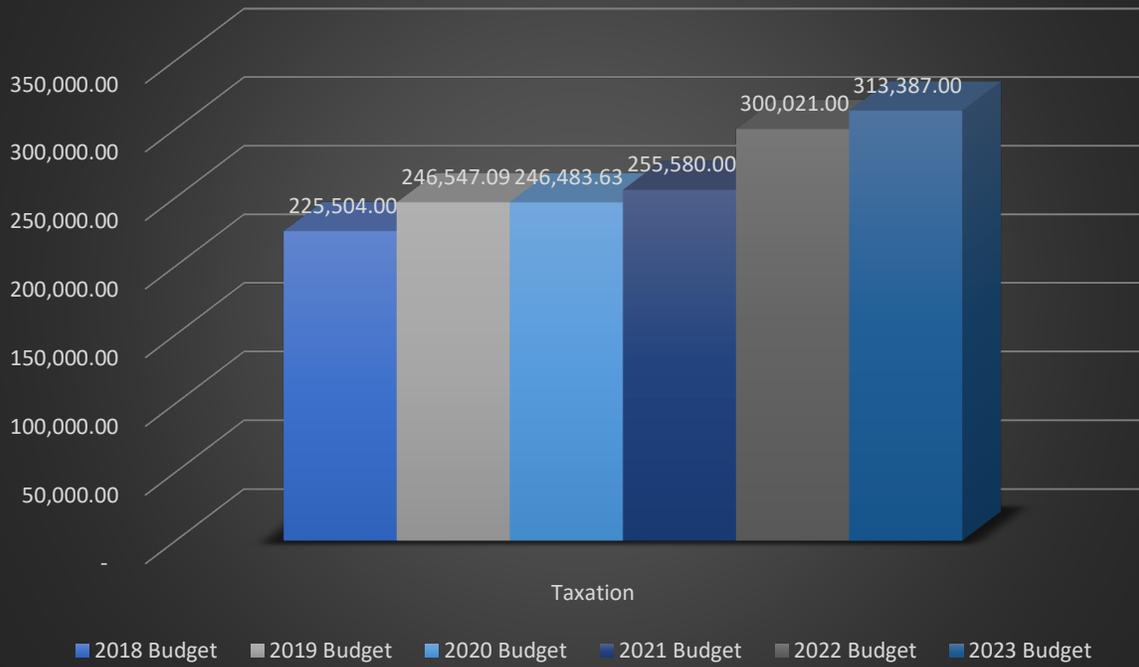
REQUISITIONS



ASSESSMENT COMPARISON



Municipal Taxation





SUMMER VILLAGE OF ISLAND LAKE

Monthly Report

General Ledger	Description	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
Revenues				
1-00-11-000-00	Taxes - Residential	0.00	254,735.76	254,735.76
1-00-11-100-00	Taxes - Non-Residential Commercial	0.00	1,963.23	1,963.23
1-00-11-110-00	Taxes - Minimum Municipal (2022 - \$705)	0.00	58,544.11	58,544.11
1-00-19-000-00	Taxes - Non-Residential Linear	0.00	4,411.63	4,411.63
1-00-51-000-00	Admin - Tax Penalties and Costs	7,901.81	9,476.00	1,574.19
1-00-55-000-00	Admin - Return on Investment	3,021.08	11,000.00	7,978.92
1-12-52-000-00	Admin - Tax Certificates	125.00	600.00	475.00
1-12-59-000-00	Admin - Misc/Fine Revenue	150.00	0.00	(150.00)
1-61-59-000-00	Development - Permits/Compliances	517.20	2,500.00	1,982.80
1-12-60-000-00	Development - Safety Codes	0.00	2,000.00	2,000.00
1-32-50-000-00	Grants - MSI-Operating	0.00	19,150.00	19,150.00
1-32-55-000-00	Grants - FCSS	3,378.49	6,659.98	3,281.49
1-32-84-000-00	Grants - Canada Day	0.00	800.00	800.00
1-32-15-000-01	Grants - Canada Summer Jobs	0.00	2,100.00	2,100.00
* Total Revenues		15,093.58	373,940.71	358,847.13
Council Expenses				
2-11-21-000-00	Council - Honorarium	0.00	6,000.00	6,000.00
2-11-21-100-00	Council - Travel & Subsistence	0.00	2,000.00	2,000.00
2-12-21-600-00	Council - Internet Expense Reimburse	0.00	1,850.00	1,850.00
2-12-97-000-00	Admin - Donations	633.11	500.00	(133.11)
* Council Expenses		633.11	10,350.00	9,716.89
Administration Expense				
2-12-11-100-00	Admin - CAO Contract	23,333.32	71,000.00	47,666.68
2-12-13-100-00	Admin - WCB Fees	504.84	875.50	370.66
2-12-20-000-00	Admin - Conferences/Courses	0.00	0.00	0.00
2-12-21-100-00	Admin - Travel & Subsistence	0.00	1,000.00	1,000.00
2-12-21-500-00	Admin - Postage	0.00	1,000.00	1,000.00
2-12-21-700-00	Admin - Phone/Storage/Office/Internet	0.00	0.00	0.00
2-12-21-900-00	Admin - Website	0.00	500.00	500.00
2-12-22-000-00	Admin - Assessor Fees	5,058.60	14,000.00	8,941.40
2-12-22-200-00	Admin - Assessment/SDAB Appeal	0.00	10,000.00	10,000.00
2-12-22-400-00	Admin - Memberships	2,213.88	2,500.00	286.12
2-12-23-100-00	Admin - Audit	0.00	7,000.00	7,000.00
2-12-23-200-00	Admin - Legal	269.52	7,000.00	6,730.48
2-12-23-900-00	Admin - Elections	0.00	0.00	0.00
2-12-24-000-00	Admin - Advertising	0.00	1,000.00	1,000.00
2-12-25-000-00	Admin - Form Paper/Land Titles	0.00	200.00	200.00
2-12-25-000-01	Admin - Software Support/Add. Module	0.00	2,500.00	2,500.00
2-12-26-000-00	Admin - Annual Info Mtg/Mtg Room Fees	0.00	1,000.00	1,000.00
2-12-27-400-00	Admin - Insurance	7,238.29	7,500.00	261.71
2-12-30-000-00	Admin - Tax Recovery & Rebates	0.00	900.00	900.00
2-12-51-000-00	Admin - Office Supplies	0.00	2,400.00	2,400.00
2-12-51-200-00	Admin - Photocopying	0.00	0.00	0.00
2-12-81-000-00	Admin - Bank/Interest Charges	135.30	700.00	564.70
2-97-70-400-00	Reserves - Elections	0.00	1,275.00	1,275.00
* Total Administration Expense		38,753.75	132,350.50	93,596.75



SUMMER VILLAGE OF ISLAND LAKE

Monthly Report

General Ledger	Description	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
Planning and Development				
2-22-23-000-00	Admin - Integrity Comm/Safety Codes	0.00	2,500.00	2,500.00
2-22-21-000-00	Development - DO Fees & Services	3,600.00	18,000.00	14,400.00
2-42-21-000-00	Development - Permit Fees	0.00	0.00	0.00
2-61-20-000-00	Development - Planning Services	0.00	500.00	500.00
* TOTAL Planning and Development		<u>3,600.00</u>	<u>21,000.00</u>	<u>17,400.00</u>
Public Works				
2-32-23-000-00	Public Works - Signs	0.00	2,567.98	2,567.98
2-32-25-000-00	Roads - Contracted Services/Maintenance	8,965.00	55,000.00	46,035.00
2-97-77-400-00	Reserves - Roads	0.00	10,750.23	10,750.23
* TOTAL Public Works		<u>8,965.00</u>	<u>68,318.21</u>	<u>59,353.21</u>
Protective Services				
2-23-35-000-00	Protective Services - Fire	0.00	6,695.00	6,695.00
2-23-36-000-00	Protective Services - Provincial Police	20,259.00	21,000.00	741.00
2-22-20-000-00	Protective Services - Bylaw Enforcement	0.00	6,180.00	6,180.00
* TOTAL Protective Services		<u>20,259.00</u>	<u>33,875.00</u>	<u>13,616.00</u>
Solid Waste				
2-43-20-000-00	Solid Waste - Regional Waste Commission	11,932.26	47,380.00	35,447.74
* TOTAL Solid Waste		<u>11,932.26</u>	<u>47,380.00</u>	<u>35,447.74</u>
Parks and Recreation				
2-62-31-000-00	Parks & Rec - Materials & Supplies	0.00	721.00	721.00
2-62-41-000-00	Parks & Rec - Bay Days, Community Events	0.00	3,090.00	3,090.00
2-62-42-000-00	Parks & Rec - FCSS Municipal Contr	0.00	0.00	0.00
2-72-20-000-00	Parks & Rec - Contracted Services	(1,460.00)	8,240.00	9,700.00
2-72-21-000-00	Parks & Rec - Grass Cutting	0.00	12,875.00	12,875.00
2-72-21-700-00	Parks & Rec - Public Access	0.00	1,030.00	1,030.00
2-72-21-730-00	Parks & Rec - Summer Staff	0.00	14,420.00	14,420.00
2-72-21-740-00	Parks & Rec - Wage Deductions	0.00	1,236.00	1,236.00
2-72-21-750-00	Parks & Rec - Playground Maintenance	0.00	515.00	515.00
2-72-31-000-00	Parks & Rec - Fire Smart	0.00	0.00	0.00
2-72-51-000-00	Parks & Rec - Tree Removal	0.00	3,090.00	3,090.00
2-72-54-000-00	Parks & Rec - Utilities (Street Lights)	5,307.58	15,450.00	10,142.42
* TOTAL Parks and Recreation		<u>3,847.58</u>	<u>60,667.00</u>	<u>56,819.42</u>
**P Net Municipal Gain (Deficit)		<u>(72,897.12)</u>	<u>0.00</u>	<u>72,897.12</u>
Reserve / Grant Transfers				
1-32-70-000-00	Reserve Transfers	0.00	23,425.00	23,425.00
1-00-74-000-00	Grants - CCBF	0.00	18,663.00	18,663.00
1-32-20-000-00	Grants-MSI / LGFF	0.00	36,946.00	36,946.00
* TOTAL Reserve / Grant Transfer		<u>0.00</u>	<u>79,034.00</u>	<u>79,034.00</u>
Projects				
2-22-22-000-00	Projects - Trails	0.00	10,609.00	10,609.00



SUMMER VILLAGE OF ISLAND LAKE

Monthly Report

General Ledger	Description	2024 YTD Actual	2024 Budget	2024 Budget Remaining \$
2-25-01-000-00	Projects - Boat Launch	0.00	25,000.00	25,000.00
2-32-27-000-00	Projects - Road	0.00	23,425.00	23,425.00
2-97-76-400-00	Projects - Multiplex	10,000.00	10,000.00	0.00
2-97-77-100-00	Projects - Parks	0.00	10,000.00	10,000.00
* TOTAL Projects		10,000.00	79,034.00	69,034.00
** Difference		10,000.00	0.00	(10,000.00)
Requisition Revenue				
1-00-11-200-00	Requisition - Designated Industrial Tax	0.00	36.57	36.57
1-00-15-000-00	Requisition - Greater North Seniors	0.00	15,795.00	15,795.00
1-00-15-100-00	Requisition - School Residential	0.00	300,690.60	300,690.60
1-00-15-200-00	Requisition - School Non Residential	0.00	2,611.06	2,611.06
1-00-12-100-00	Requisition - Northern Lights Library	0.00	2,457.84	2,457.84
* TOTAL Requisition Revenue		0.00	321,591.07	321,591.07
Requisitions				
2-12-95-000-00	Requisition - Northern Lights Library	2,457.84	2,457.84	0.00
2-73-51-000-00	Requisition - Greater North Seniors	3,843.01	15,795.00	11,951.99
2-75-00-100-00	Requisition - School Residential	149,660.87	300,690.60	151,029.73
2-75-00-200-00	Requisition - School Non-Residential	652.77	2,611.06	1,958.29
2-75-00-210-00	Requisition - Designated Industrial Tax	0.00	36.57	36.57
2-73-52-000-00	Requisition - Over/Under Senior Levy	0.00	0.00	0.00
2-75-00-500-00	Requisition - Over/Under School Levy	0.00	0.00	0.00
* TOTAL Requisitions		156,614.49	321,591.07	164,976.58
** Difference		156,614.49	0.00	(156,614.49)

*** End of Report ***



ALBERTA

FORESTRY AND PARKS

Office of the Minister

AR18944

March 26, 2024

Mayor Mr. Chad Newton
PO Box 568
Bruderheim AB T0B 0S0

Dear Mayor Mr. Chad Newton:

I wanted to reach out to you directly at the start of Alberta's wildfire season to share how we are preparing for the months ahead.

In 2023, Alberta experienced a record-breaking wildfire season which affected thousands of people and dozens of communities. I understand the impact last season had on Albertans and we have been focused on preparing to help keep our communities safe in 2024.

Alberta is experiencing drought conditions. The dryness and mild temperatures we saw over the winter mean that we started this year with 64 carryover fires, that's ten times the average number of wildfires already burning. If the province does not see significant rainfall in the next few months, we could be facing another spring of high wildfire danger, particularly in the northern half of the province.

That is one reason why I announced that wildfire season will start early this year in Alberta. This will give us the opportunity to ensure that a permit is required for all burning in the Forest Protection Area, reducing the likelihood of human-caused wildfires.

We will be enhancing our ability to fight wildfires in 2024, as well as using a variety of tools to prevent wildfires from starting.

We are preparing for this season by:

- Adding more sustained action unit crews and aircraft to our suppression resources.
- Extending operational hours to enable firefighters to work during times when fire activity is lower.
- Starting firefighters and contractors earlier in order to be more prepared in case of early wildfire starts.

- Increasing the number of Incident Management Teams which strategically tackle large-scale wildfires.
- Enhancing the use of night vision helicopter operations to enable more nighttime firefighting.
- Developing our ability to deliver wildland firefighter and support staff training to outside agencies.
- Expanding the emergency firefighter program to give more Albertans the opportunity to support wildfire operations near their communities.
- Strengthening our communications with local communities and industry.
- Making use of resource sharing agreements such as those through the Canadian Interagency Forest Fire Centre.

The Alberta Government will also be using the tools at our disposal to help reduce the number of human-caused wildfires when the hazard is high. Last year, 61 per cent of wildfires were caused by human activity. The fire ban system restricts some behaviour when there is an elevated risk of wildfires. We will be flexible and responsive to changing conditions, but when needed we will not hesitate to bring in measures in order to prevent any new wildfire starts. For the latest information on any fire advisories, restrictions or bans in place please visit albertafirebans.ca.

I encourage all municipalities and their residents, especially those living in or near our forested areas, to familiarise themselves with FireSmart principles and prepare their homes, properties and communities to be resilient to wildfire.

We have made grants available to communities interested in creating fireguards through the Forest Resource Improvement Association of Alberta. Any communities at risk of wildfire can contact FRIAA for more information about the Community Fireguard Program.

I am looking forward to releasing more details of how we are working to protect our province from wildfires this season now that the 2024 Budget is announced. In the meantime, please continue this conversation with your nearest forest area office, stay in touch with local wildfire prevention initiatives, and remember that our number one priority remains keeping Albertans and our communities safe this wildfire season.

Sincerely,



Honourable Todd Loewen
Minister
Forestry and Parks